

Welcome

Gracefields Together

AGENDA

Annual General Meeting: Wednesday 3rd June, 2026

- Grace & Welcome
- Bible
- Confirmation of Minutes
- Ministry & Governance overview
- Confirmation of Council
- Ministry reports
- Financial report
- Prayers
- Song & Close

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“You are worthy to take the scroll

and to open its seals,

because you were slain,

and with your blood you purchased for God

persons from every tribe and language and people and nation.

10

*You have made them to be a kingdom and priests to serve our God,
and they will reign on the earth.”*

Revelation 5:6-10

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Revelation 5:6-10

“There will be no more night. They will not need the light of a lamp or the light of the sun, for the Lord God will give them light. And they will reign for ever and ever.”

Revelation 22:5

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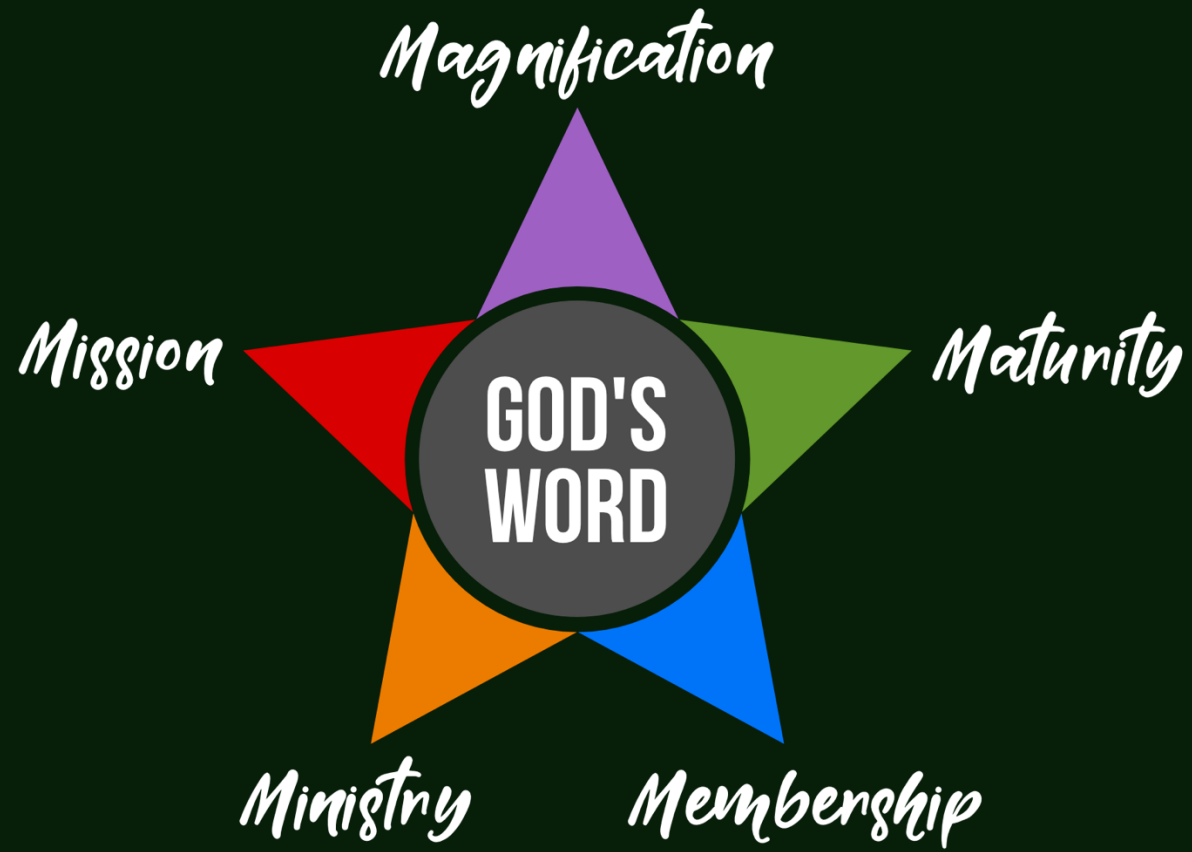
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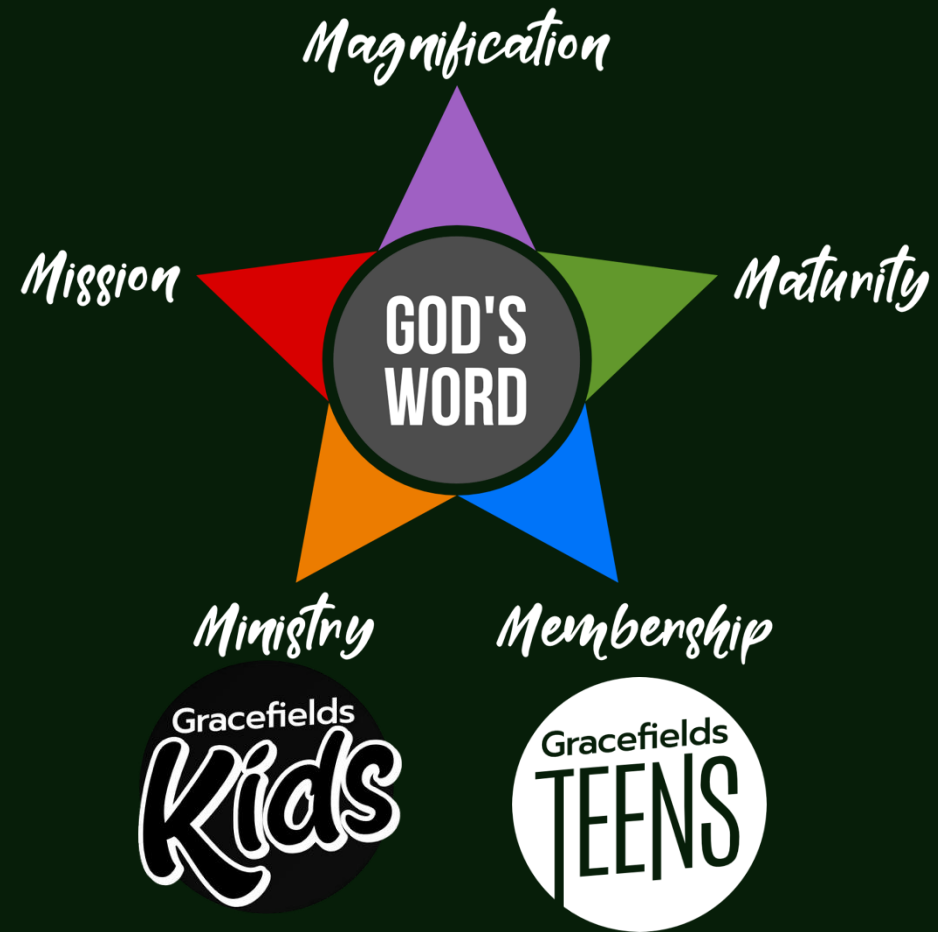
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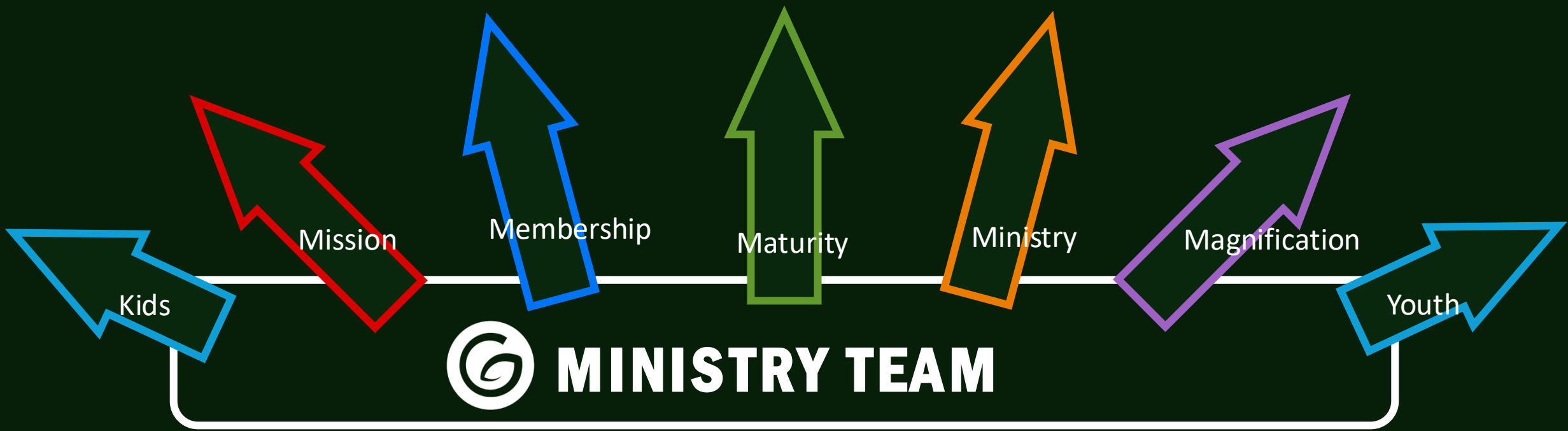
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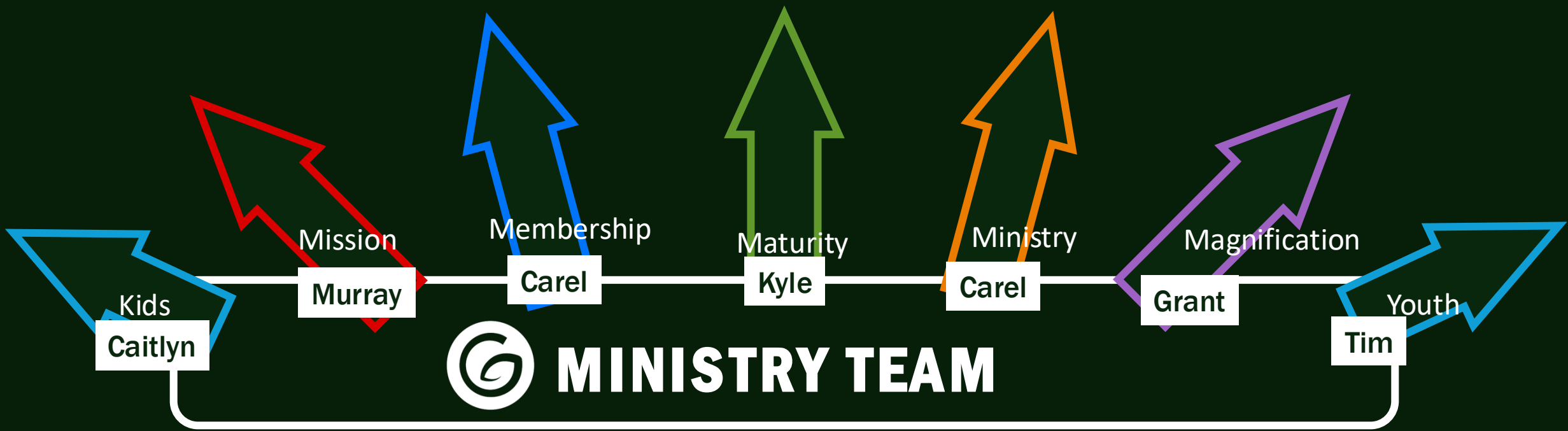
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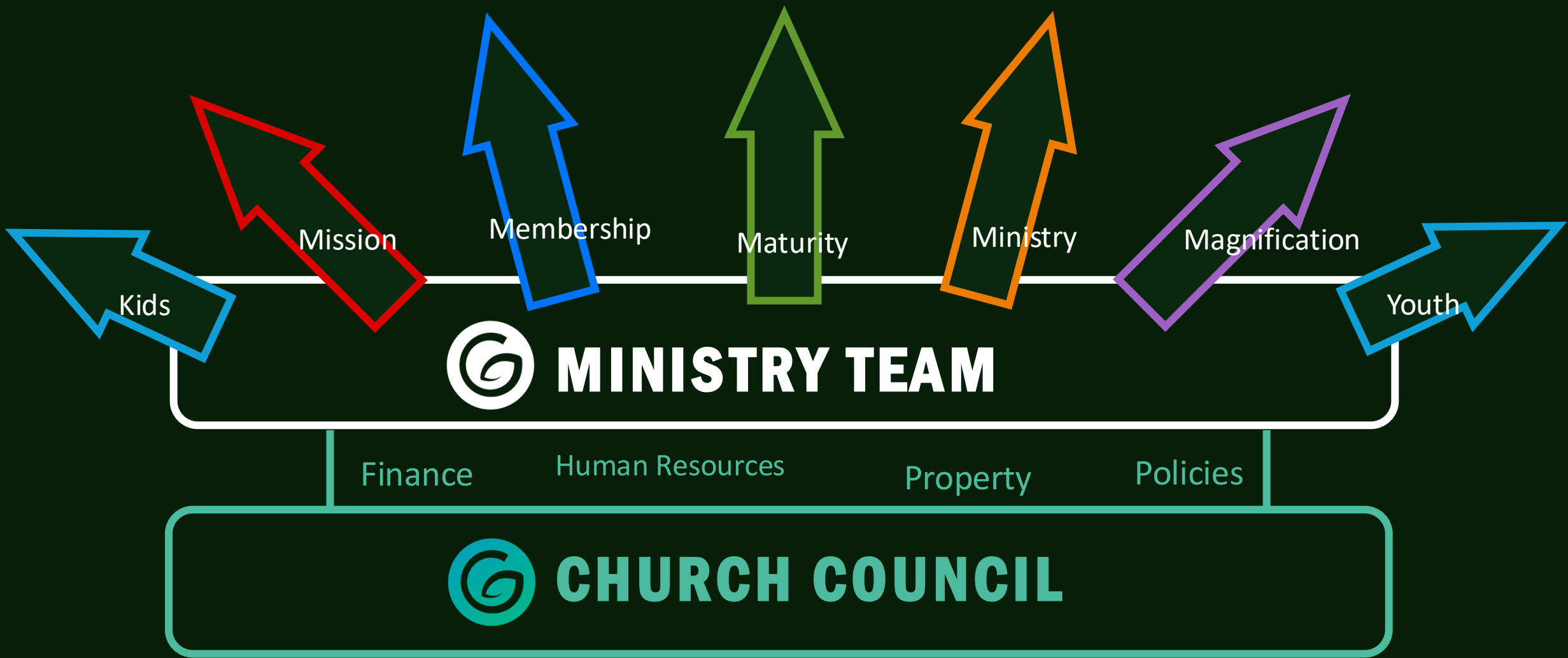
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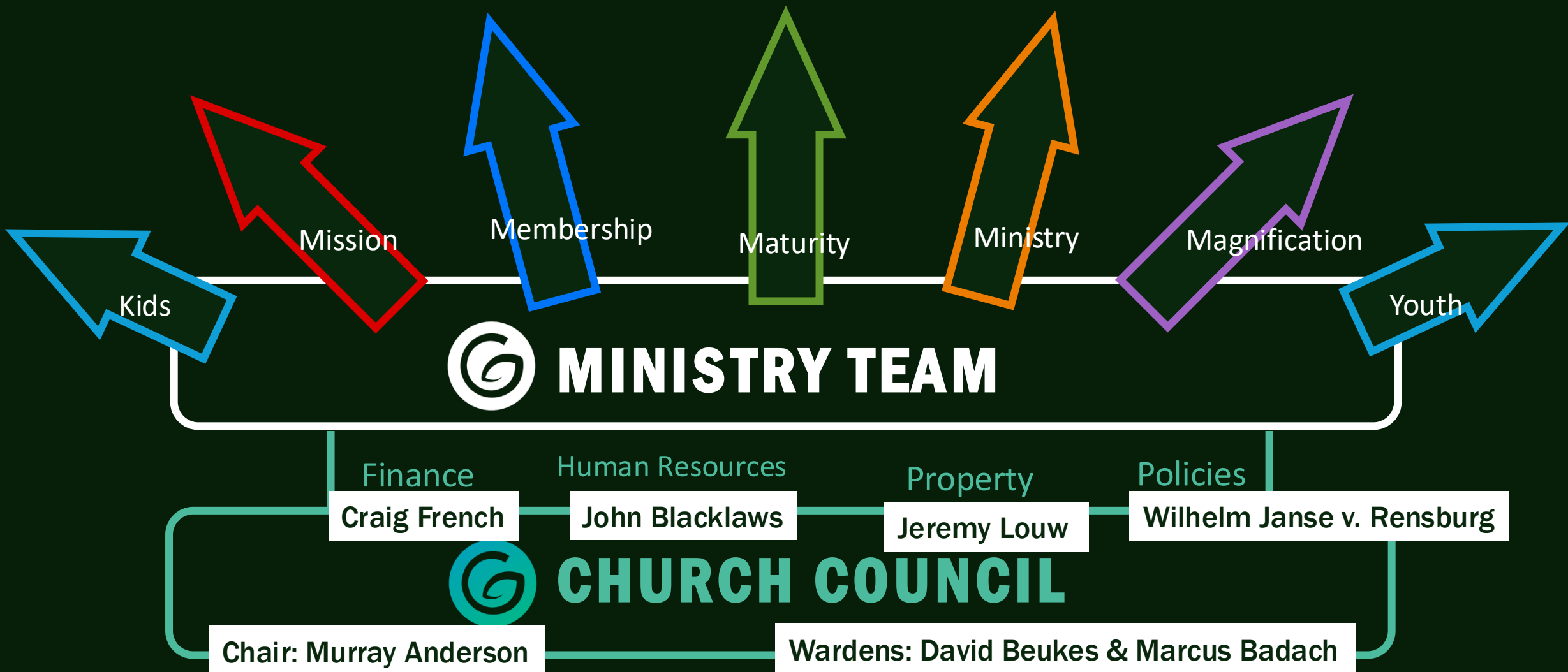


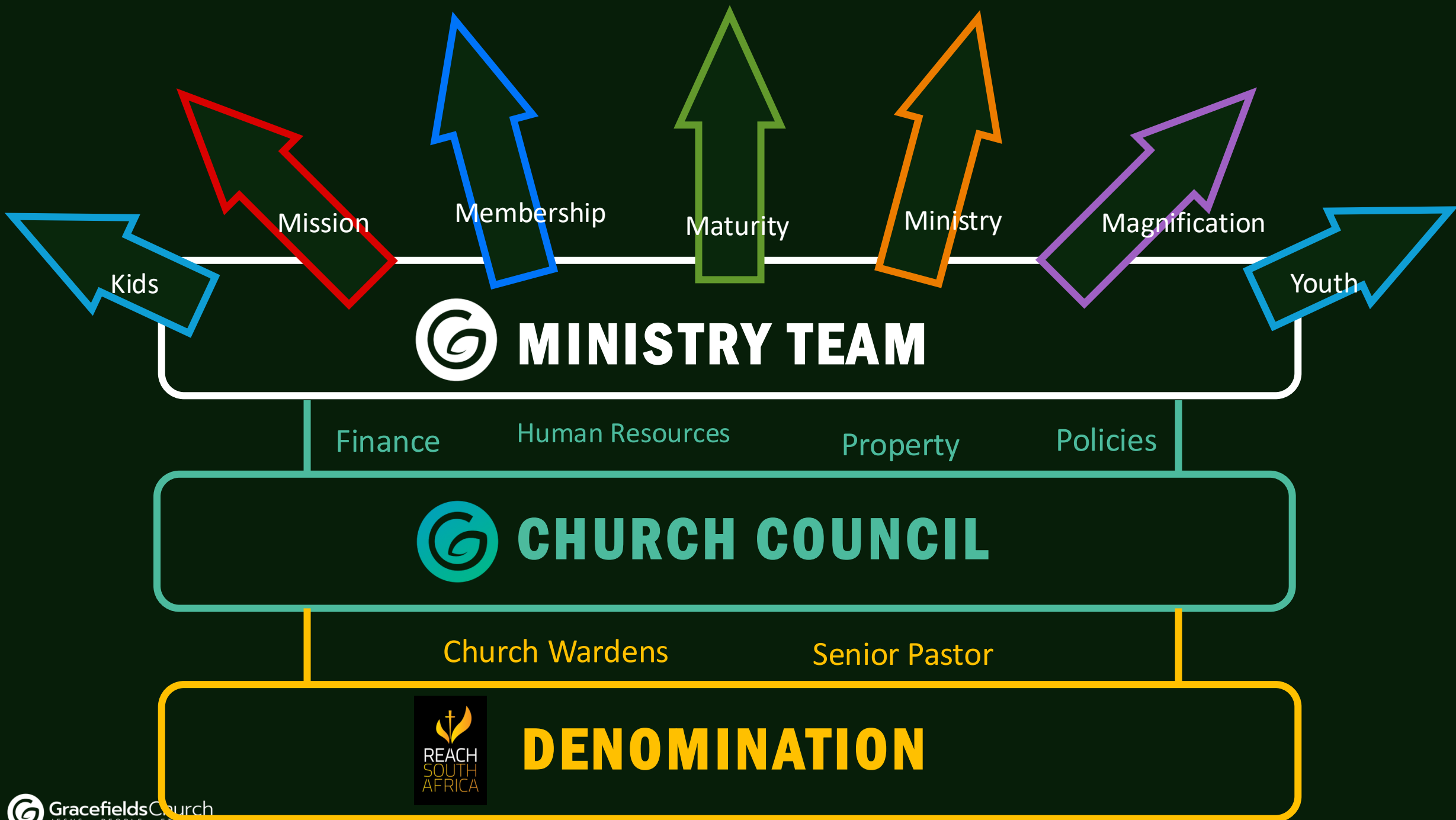












Maturity

Community Leaders

Penny Nicol
Richard Apps
Jeff Green
Chris Spengler
Kyle Johnston

Teaching Series

Kyle Johnston

**Maturity:
Care**

Gospel Care
Kyle Johnston

Renewal Groups
Kyle Johnston

Meals
Debbie Pienaar

Visiting Team
Louise Spengler

Membership

Area Leader: John Blacklaws

Joining-In
Carel Pienaar

Connect
John Blacklaws

Exploring Gracefields
Heidi Straw-Legg

Welcome Team Leaders
Jeremy Louw (8am)
Andrew Cook (8am)
Hennie Streicher (8am)
Henk Mol (10am)
Craig Downes (10am)
John Wyllie (10am)
Jonathan Saindon (6pm)
Jeff Green (6pm)

Hospitality Team Leaders
Francesca Strydom (8am)
Tamlin Rodgers (10am)
Simone Hefer (6pm)

Magnification

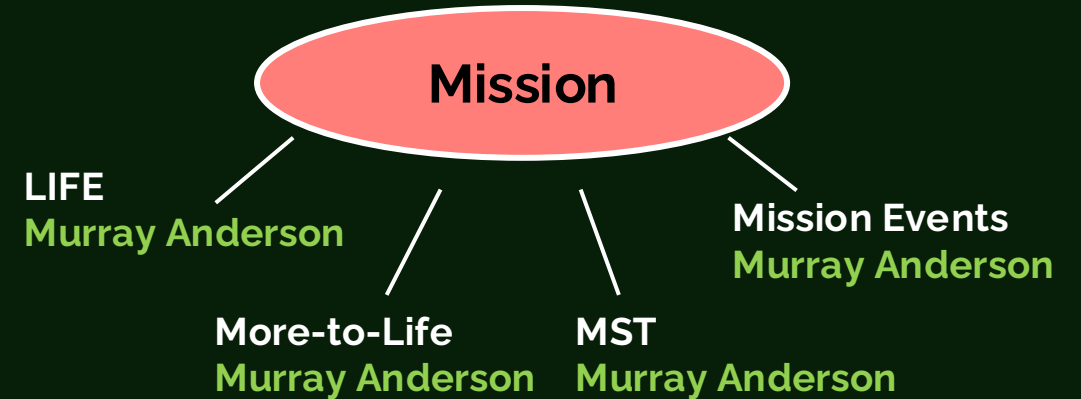
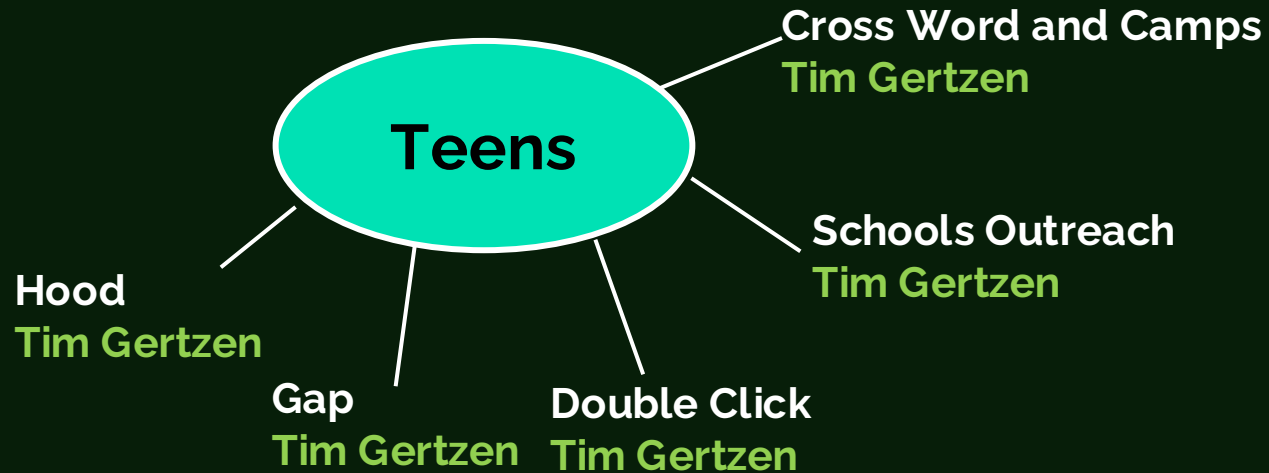
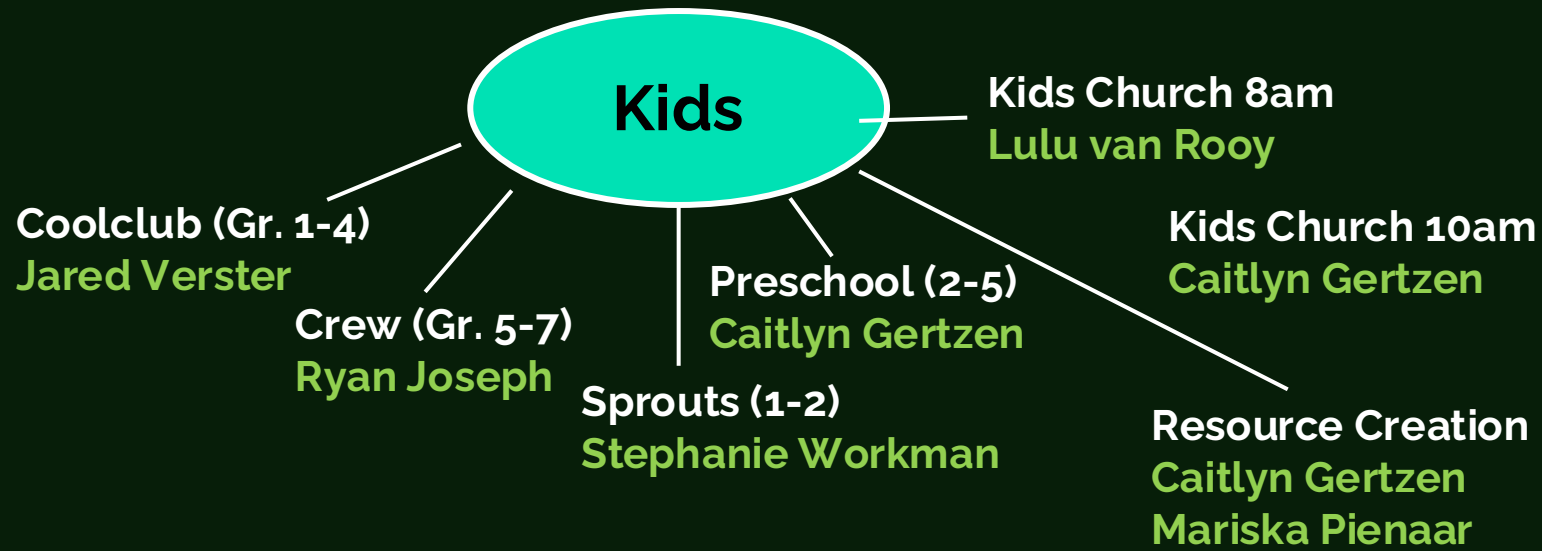
Band Leaders
Jesse Workman
Chris Henrico
Christian Brand
Grant Gibson
Jared Verster

Slide Operators
Ashley Legg

Camera and Livestream
Peter Leatt

Sound Operators
Ongama Manyase

Multimedia
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Creative
Carl Gordon
Grant Gibson



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Gracefields at
Eight

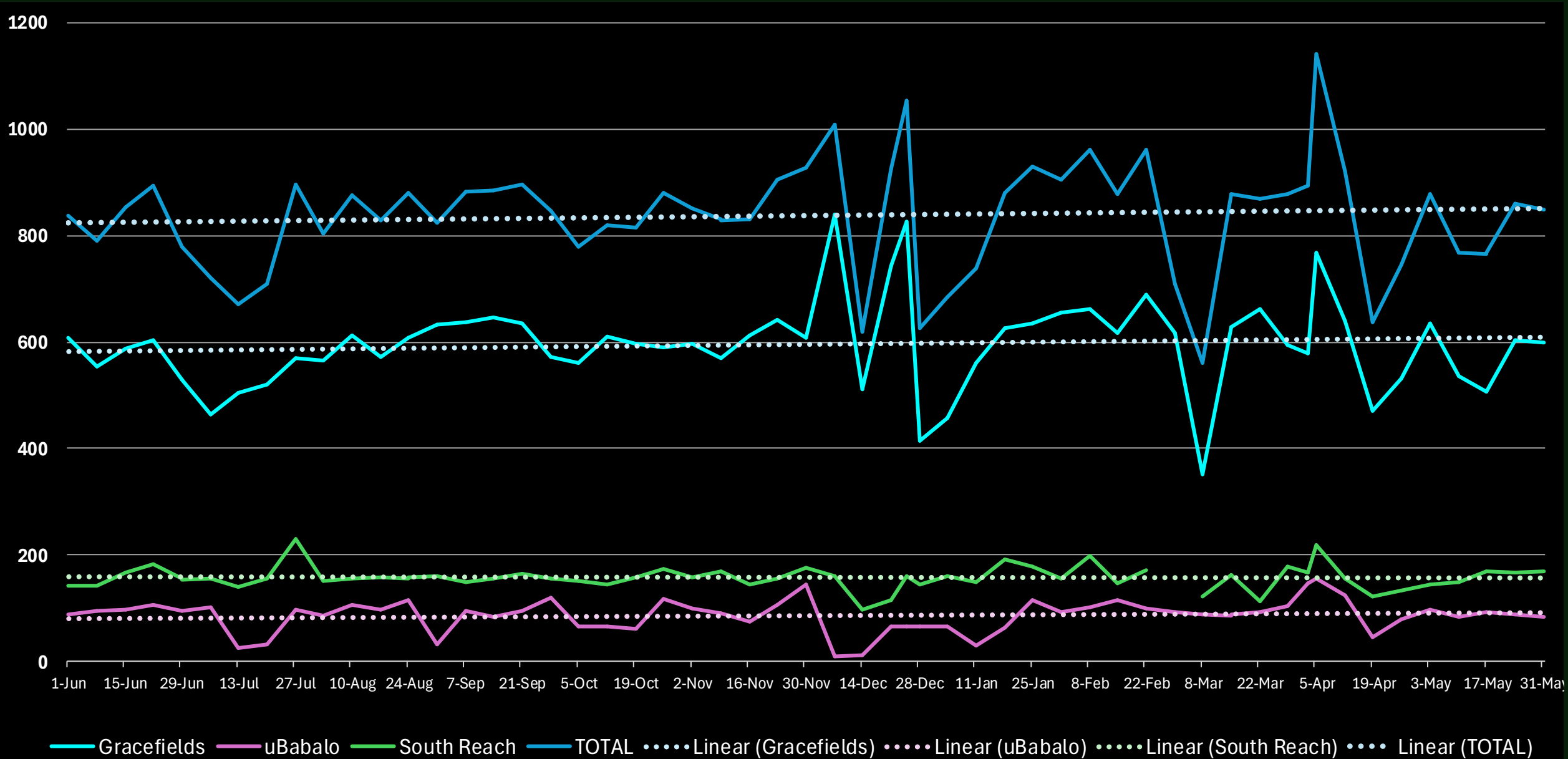
Gracefields at
Ten

Gracefields at
Six

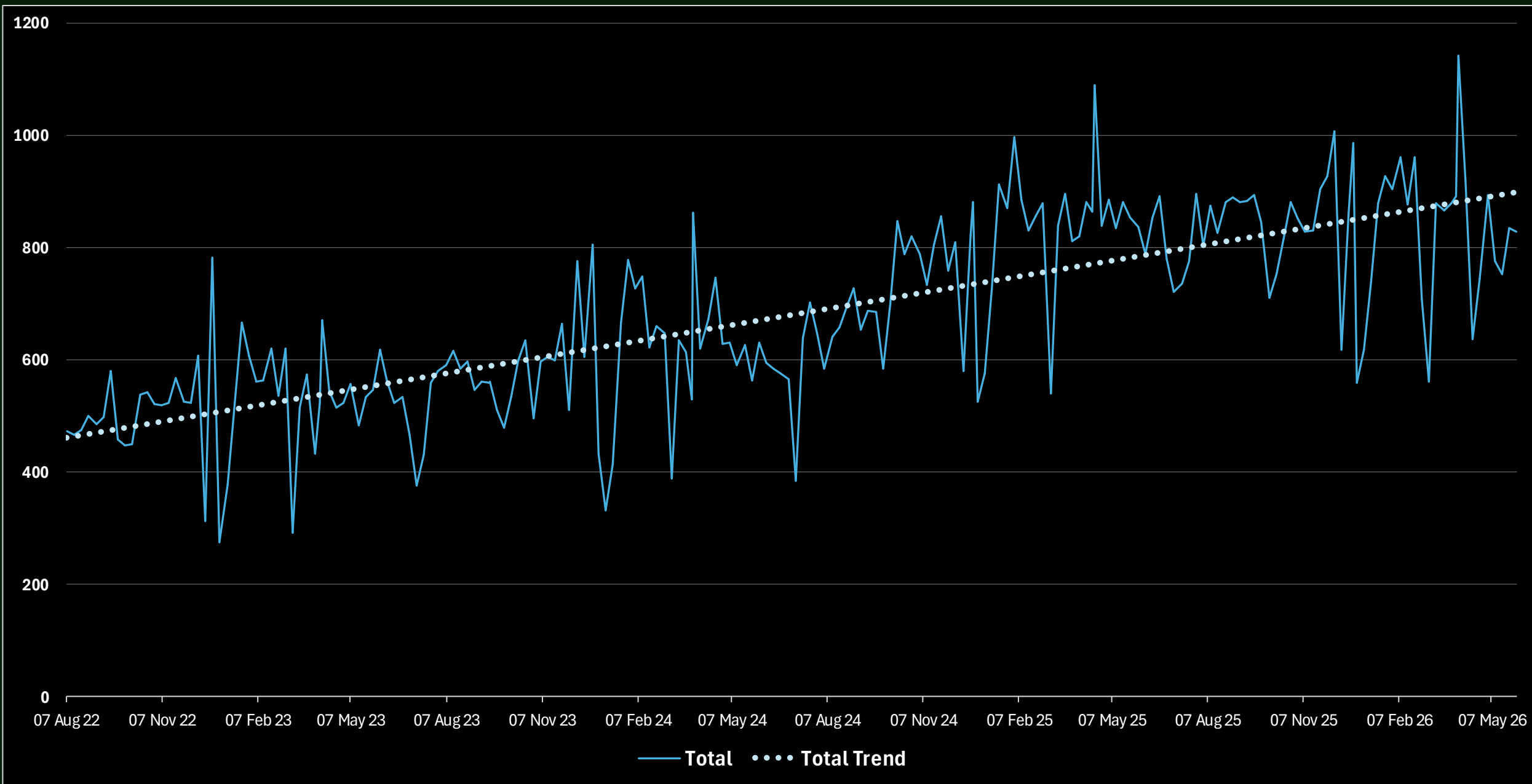
SOUTHREACH
CHURCH

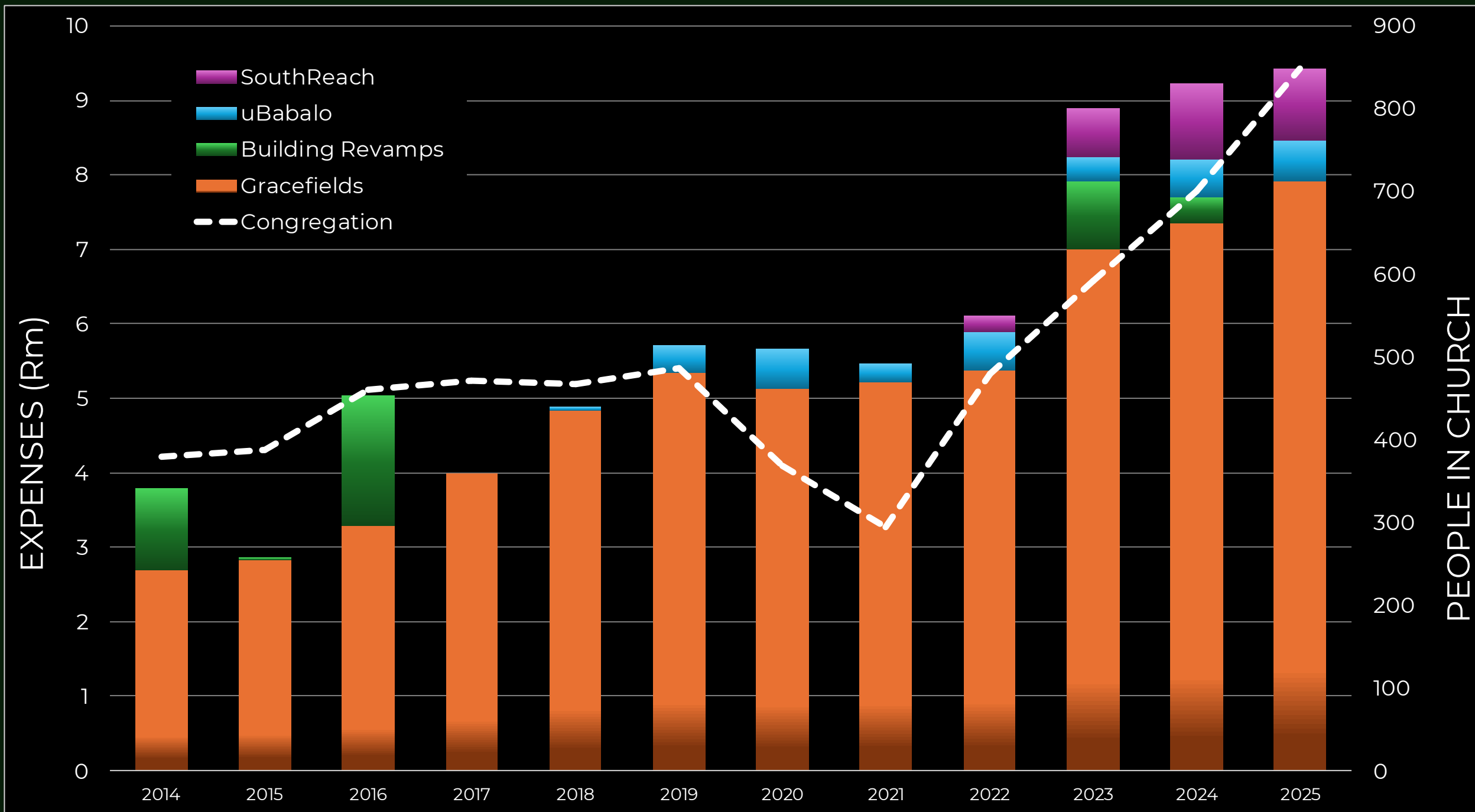


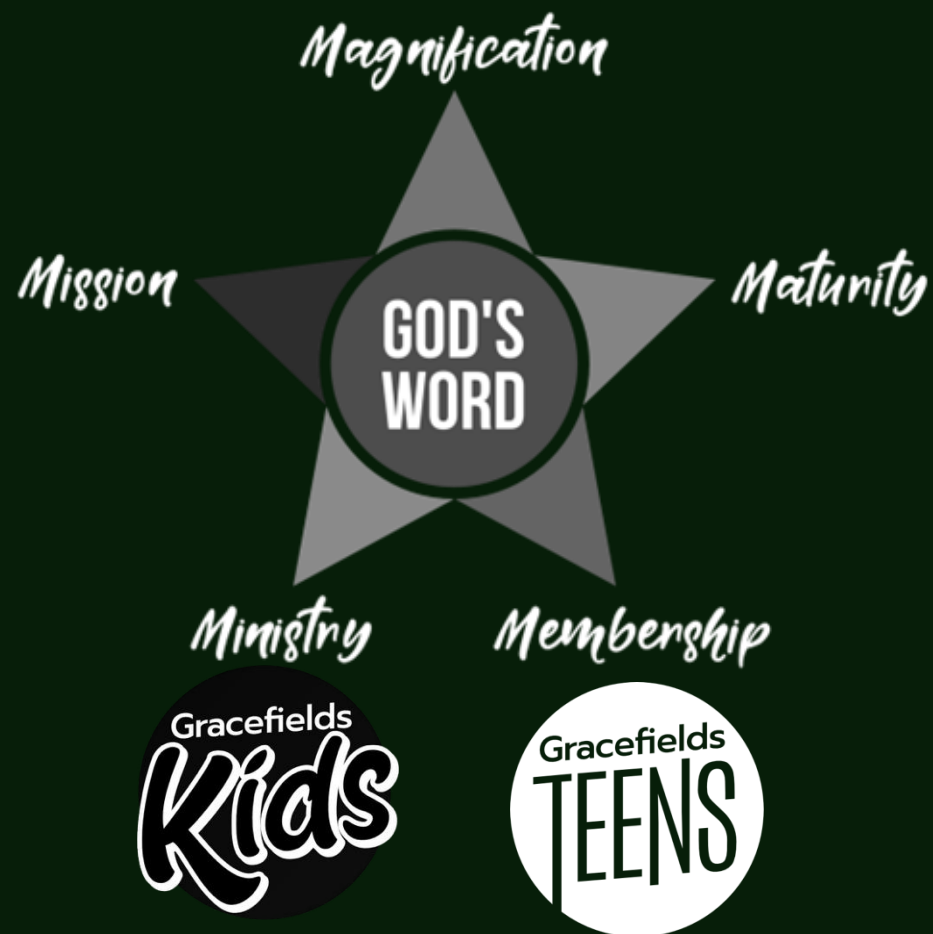












Some important measures

Some stories

Some prayer requests

MISSION

Some important measures



LIFE Series Feb/March 2026)

34 different people attended at least one evening (excl serving team).

19 attended most of the sessions (excl serving team)

14 have gone on to complete the first part of the More2LIFE course.

LIFE Series Aug/Sep 2025

11 went on to complete the first part of the More2LIFE course.

MISSION



10 people baptized!
5 people confirmed!



MISSION

Some prayer requests

Please pray that God would pour out his Spirit and open blind eyes as we teach the Gospel across ALL the ministries at Gracefields.



MEMBERSHIP



We have had **110** people attend Exploring Gracefields in the last year

We have had **79** people go through Joining In in the last 12 months

We are deeply grateful that people are finding connection and relationship at Gracefields.

MEMBERSHIP



MEMBERSHIP

Prayer:

That we have a warm and relational pathway for new folks finding connection and community at Gracefields.

Pray for more leaders for our various teams so that we can continue making more disciples for Jesus (Matt. 9:37-38)

Pray for Carel as he takes over the role of Membership Pastor



MATURITY



- We currently have **343** people in our Fellowship Groups across 27 Groups
- We have **5** Community Leaders (Team leaders) who oversee and care for **57** Fellowship Group Leaders and Co-leaders
- **42** new people joined a group this past year
- About **1600** group guides were handed out

We praise God for all this!

MATURITY:CARE



- **58** individuals have received care from across our three Care Teams.
- **36** couples attended the Gospel Marriage Course.
- **193** family-sized meals have been cooked and delivered (in addition to the meals cooked by Fellowship Groups).

We praise God for a church that truly cares for one another

MATURITY

"I often [used to get] distracted by trying to visualise all the strange imagery that John recorded. But now I can understand the big picture, rather than getting lost in the detail."

"I'm encouraged to keep on going, as life gets tougher. Everything is going to be made new by God."

"Faith and trust in Jesus is the only way God has made to escape the coming Judgement, so we can have confidence to share the Gospel message."



MATURITY



"I can testify that I have personally grown in many areas. But the group has also grown over the past three to four years... A real sense of belonging is noticeable. The group activities beyond the Bible studies are also steadily growing... [but] I noticed the most growth in the weekly Bible studies themselves. Sometimes, we feel free to dwell on some practical application sparked by the discussions, like assurance of salvation, that was not the immediate study at hand; it just happened spontaneously."

MATURITY



Prayer....

We would remain faithful to the Great Commission by making disciples from all nations, *“teaching”* them everything Jesus commanded us.

We need more Leaders to create new groups and so be able to continue making more disciples for Jesus (Matt. 9:37-38)

We need more Renewal Course facilitators so that we can create more groups.

MINISTRY

Some important measures



We have **93** congregation members who are leading teams groups or classes within the various ministries of Gracefields.

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Richard Apps
Jeff Green
Chris Spengler
Kyle Johnston

Teaching Series

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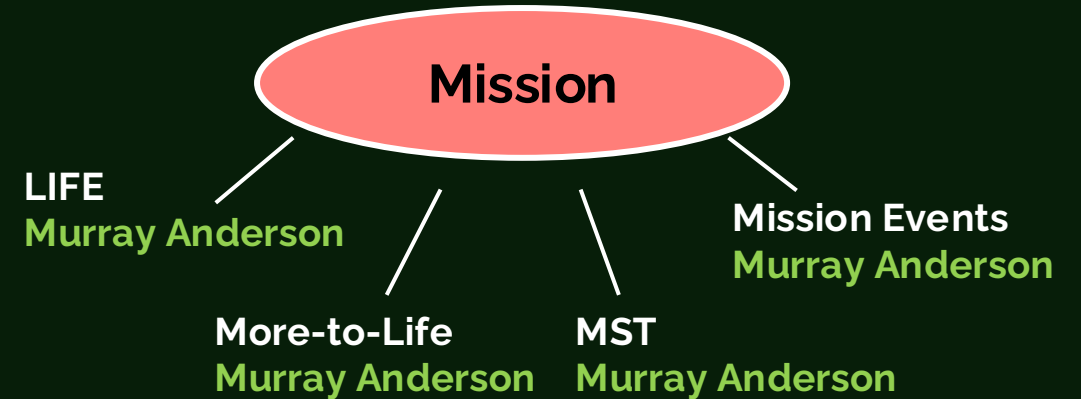
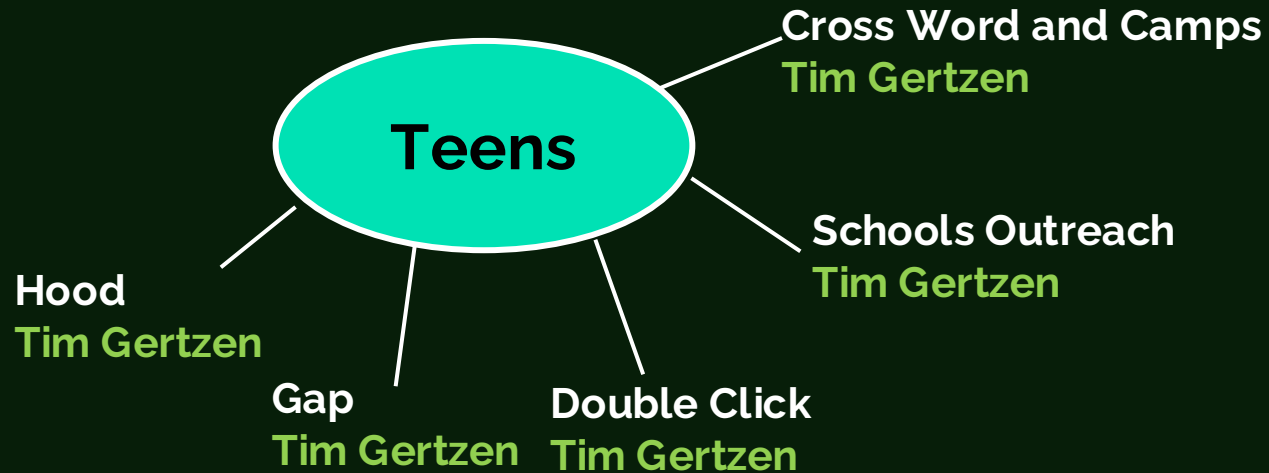
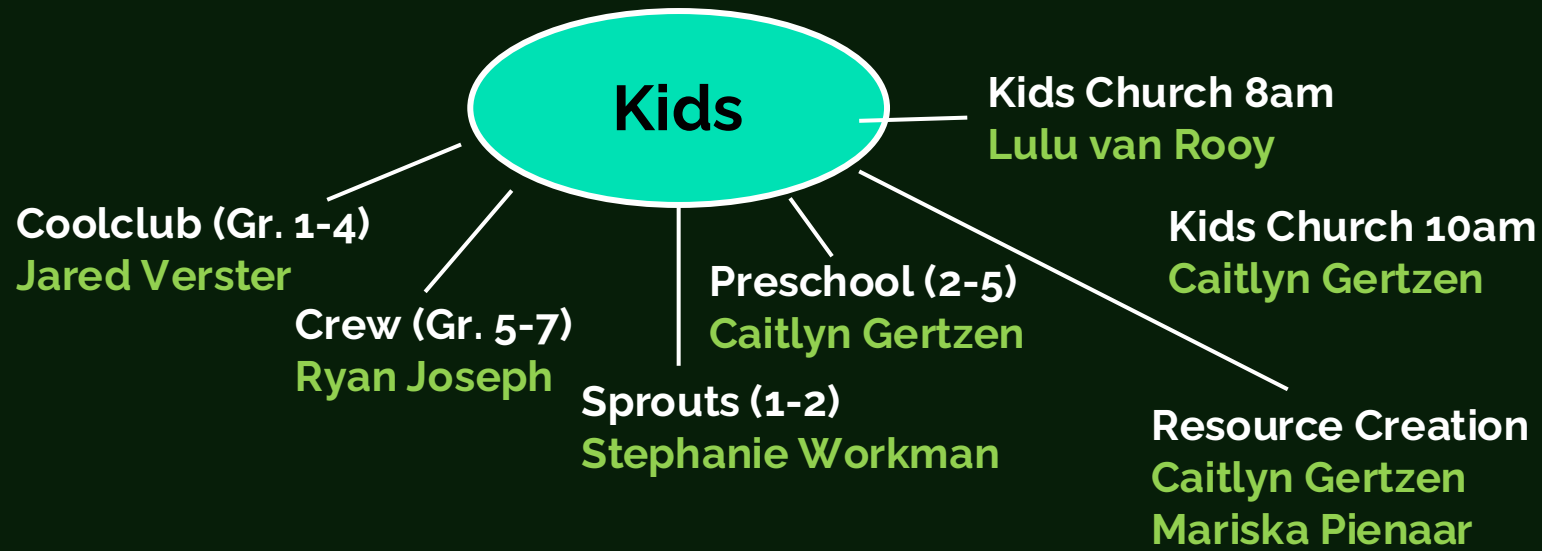
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MINISTRY

Prayer:

For more people from the congregation stepping into leading and serving roles across our ministries



MAGNIFICATION

Some important measures

- More than **630** opportunities to sing over the last year, across our three congregations.
- **101** people serving to make our Sunday gatherings possible!
- More than **21 000** Sunday service live stream views in the last 365 days. More than **110k** views since beginning in 2015.
- We've had an increase in teens and young adult serving in our gatherings at the 6pm.



MAGNIFICATION



1. *"In a coffee shop a few days ago a friend asked me "What is it about your church, Gracefields", that everybody seems to love it so much?" I said I think it is because Jesus is lifted up there and He draws people to Him.....so thank you for the high standard of gifted dedication in the music ministry... special appreciation for the skill and quiet professionalism of the sound operator working outside the limelight, making a big difference. God is so good!"*

2. *We were listening in from Mallorca, and we wanted to thank you for a wonderful sermon which has blessed us wonderfully for the week to come. Great gifts, well used. Thanks also to the tech guys who use the cameras well, mixing in the PowerPoint, changing angles, it was lovely. In his mighty grace, we fight on!*

MAGNIFICATION

Prayer



That God would help us to strengthen our teams both in skill and number of members.

That the long-term cumulative effect of weekly Gospel gatherings would deepen our love for God so that our lives are increasingly shaped by His glory.

KIDS

Some important measures

40 teens or young adults who are serving regularly on a Friday or a Sunday at Gracefields, who were disciplined through our Kids ministries.

Kids ministry isn't always a ministry where we see fruit immediately or sometimes at all... this is a small glimpse of what is happening through the discipleship of kids!

KIDS

One of the girls who serves as a helper on a Sunday at Kids Church, proudly wore her lanyard, and was super excited when she had a name badge, her dad had a name badge and her mom did too. She was excited, that they we were all serving on a Sunday together at church!

KIDS

Prayer:

Give the children boldness to invite their non-Christian friends to Cool Club, Crew and Holiday Club.



TEENS

Some important measures

- **40-60** average attendance of LIFE at Fish Hoek High last year, led by Dean Floor.

TEENS

"I had my doubts, and still get confused now and then but Hood, its leaders and my friends have helped a lot with keeping me motivated to learn more. Cross Word and Hood have helped me better understand what living with God means and helped me put more faith in our Lord."

from Gideon van der Spuy's Baptism Testimony, 2026.

TEENS

Prayer:

Pray for a lasting faith in our teenagers. We have been discouraged recently by some teens who have started well and then have been pulled away by the worries and deceitfulness of this world (Matt. 13:22). Pray instead for eyes fixed on Jesus and lifelong perseverance (Heb. 12:2).

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CONSOLIDATED INCOME STATEMENT FY2025

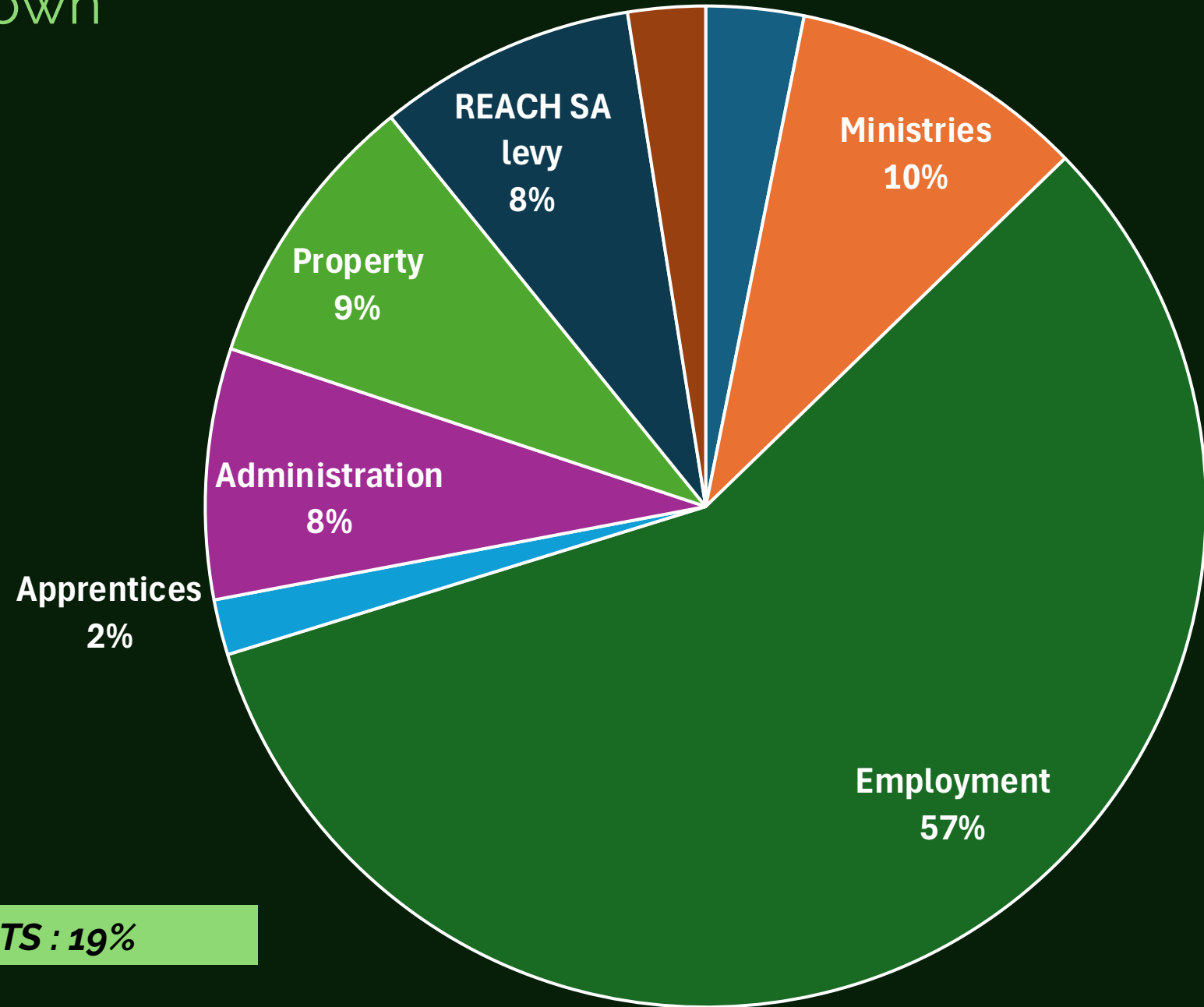


	Note	2025 R	2024 R
Total Income		9,602,160	8,740,915
Tithes and Offerings		9,031,402	7,537,573
Interest		37,476	43,546
Other income		533,283	1,159,796
Total Expenditure		9,714,614	9,443,668
Missions		306,520	325,340
Ministries		932,274	866,486
Employment		5,582,902	4,963,157
Apprentices		174,000	258,000
Administration		786,248	749,088
Property		881,145	732,190
REACH SA levy		808,570	693,049
Other		242,955	856,357
Profit for the Year		-112,454	-702,753

GRACEFIELDS INCOME STATEMENT FY2025

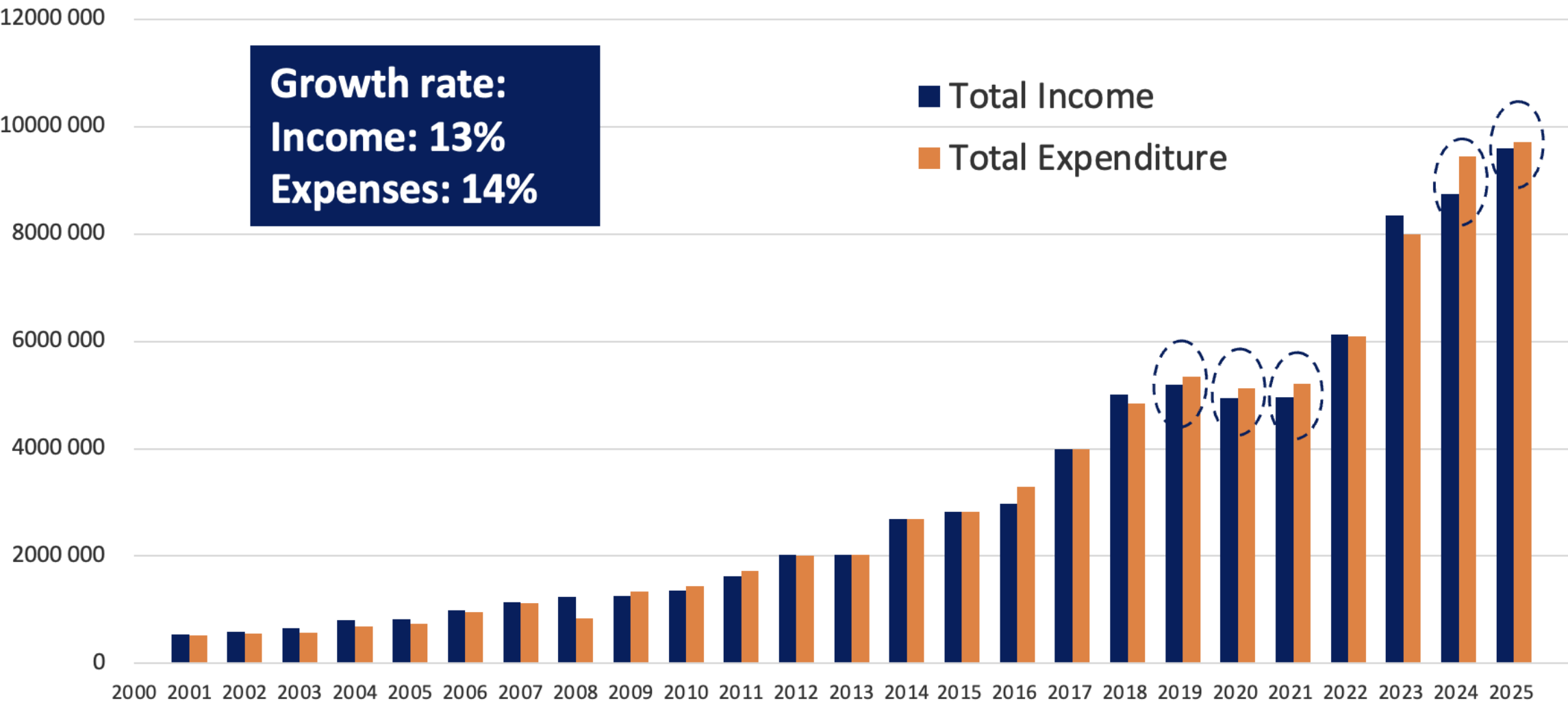
	Note	2025	2024
		R	R
Total Income		8,767,184	7,407,958
Tithes and Offerings		8,321,426	6,930,490
Interest		37,476	43,546
Other income		408,283	433,922
Total Expenditure		8,161,681	7,532,821
Missions		306,520	325,340
Ministries		839,811	742,976
Employment		4,902,337	4,318,472
Apprentices		174,000	258,000
Administration		554,659	525,759
Property		407,508	443,042
REACH SA levy	8	784,443	693,049
Other		192,402	226,184
Profit for the Year		605,504	-124,863

Expenditure breakdown



MISSIONS + CHURCH PLANTS : 19%

Income vs Expenditure



Annual “Best Guess” Summary

Year:	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Total pledged:	3 954 320	3 136 040	2 669 780	3 086 600	3 614 897	4 050 999	5 330 039	4 568 860
change y-o-y		-20,7%	-14,9%	15,6%	17,1%	12,1%	31,6%	-14,3%
Number of pledges:	116	94	82	98	102	99	106	100
change y-o-y		-19,0%	-12,8%	19,5%	4,1%	-2,9%	7,1%	-5,7%
Total revenue:	4 278 452	5 193 468	4 919 941	6 132 108	8 333 692	8 743 702	9 378 252	
		21%	-5%	25%	36%	5%	7%	
Pledged income:Revenue ratio	92%	60%	54%	50%	43%	46%	57%	

April 2026: Year to date update...

	 Gracefields CHURCH	 uBabalo neThemba Church	 SOUTHREACH CHURCH	TOTAL	Cons Budget to Date
Total Income	2 306 560	15 000	298 236	2 619 796	2 925 862
Total Expenditure	2 486 679	248 046	429 642	3 164 366	3 396 280
Net Surplus / (Shortfall)	-180 119	-233 046	-131 406	-544 571	-470 418

Gracefields '26: Year to date update

	JAN	FEB	MAR	APR	TOTAL
Income	707 176	404 672	640 397	554 315	2 306 560
Expenses	645 246	641 303	575 769	624 360	2 486 679
Surplus (Shortfall)	61 930	-236 631	64 628	-70 045	-180 119

In Summary...

Ended the **FY25** with a **deficit**, but **improved** over FY24

March/April 2026 – Accessed REACH SA loan

Income growth: 13% annualised since 2001

Expenses growth: 14% annualised since 2001

Room for “**Giving Units**” to grow

Giving Units:
Actual: 165 (flat)
Potential: 356 (216% up)

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